

NOTICE OF MEETING

CABINET MEMBER SIGNING

Wednesday, 21st June, 2017, 10.30 am - Civic Centre, High Road, Wood Green, London N22 8LE

Members: Councillors Peray Ahmet (Chair)

Quorum: 1

1. FILMING AT MEETINGS

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2. URGENT BUSINESS

The Cabinet Member will advise of any items they have decided to take as urgent business.

3. DECLARATIONS OF INTEREST

A member with a disclosable pecuniary interest or a prejudicial interest in a matter who attends a meeting of the authority at which the matter is considered:

- (i) must disclose the interest at the start of the meeting or when the interest becomes apparent, and
- (ii) may not participate in any discussion or vote on the matter and must withdraw from the meeting room.

A member who discloses at a meeting a disclosable pecuniary interest which is not registered in the Register of Members' Interests or the subject of a pending notification must notify the Monitoring Officer of the interest within 28 days of the disclosure.

Disclosable pecuniary interests, personal interests and prejudicial interests are defined at Paragraphs 5-7 and Appendix A of the Members' Code of Conduct

4. SUSTAINABLE TRANSPORT WORKS PLAN 2017/18 (PAGES 1 - 60)

The report will seek Cabinet Member approval for the Sustainable Transport Works Plan for 2017/18 financial year.

5. APPLICATION TO HIRE TOTTENHAM GREEN TO HOST A WEEKLY MARKET (PAGES 61 - 68)

The report seeks Cabinet Member determination of an application to hire Tottenham Green every Sunday, for a one year period in order to stage a food and produce market.

6. NEW ITEMS OF URGENT BUSINESS

To consider any items admitted at 2 above.

7. EXCLUSION OF THE PRESS AND PUBLIC

That the press and public be excluded from the meeting for consideration of Item 8 as they contain information classified as exempt under Schedule 12A of the Local Government Act 1972 in that they contain information relating to the financial or business affairs of a particular person.

8. APPLICATION TO HIRE TOTTENHAM GREEN TO HOST WEEKLY MARKET (PAGES 69 - 70)

As per Item 5.

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Tuesday, 13 June 2017

Report for: Cabinet Member for Environment

Item number: 4

Title: Sustainable Transport Works Plan (STWP) 2017/18

Report authorised by: Tracie Evans , Chief Operating Officer

Lead Officer: Ann Cunningham, Head of Operations
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Ward(s) affected: All

**Report for Key/
Non Key Decision:** Key Decision

1 Describe the issue under consideration

- 1.1 Haringey is a place of great opportunity with enormous potential for growth – a growing economy, more and better housing and flourishing communities. The Council has set clear ambitions through its Corporate Plan 2015-2018 to make Haringey a better place to live, through encouraging investment and creating opportunities that all can share in.
- 1.2 Transport has a key role to play in enabling the achievement of our wider aspirations for the borough. The Sustainable Transport Works Plan (STWP) for 2017/18 sets out the Council's approach to managing the highways infrastructure, delivering Corporate Plan priorities and programmes as well as the Council's transport strategies as set out in the LIP and in the draft Transport Strategy. Investment is targeted at measures that:
 - improve road safety, including tackling stretches of roads and junctions with accident problems,
 - encouraging walking and cycling and the use of sustainable alternatives to private car use,
 - reducing congestion and delay that impact on public transport services, and
 - contributing to Haringey's preventative maintenance strategy to improve the overall condition of our road network.

- 1.3 The report also sets out the various funding streams for 2017/18, a Ward by Ward Breakdown of the works attached as Appendix 1; Highlights of 2016/17 programme attached as Appendix 2; and tables setting out the allocation of funds under each objective attached as Appendix 3.
- 1.4 The report in addition advises on the further development of the Council's highway asset management plan to include revised strategies that reflect current best practice and describes how this is being applied both to planned and reactive highway maintenance programmes. The asset management plan will ultimately be further developed to cover all highway related assets.

2 Cabinet Member Introduction

- 2.1 Transport plays a pivotal role in our daily lives. Haringey is one of London's best connected boroughs and the transport network is used by our residents, businesses and by people from across the City and beyond; either passing through or interchanging at a station or bus stop.
- 2.2 Our aim is to ensure that Haringey has a high quality, resilient highway network and a reliable public transport system that everyone can access. This year in line with our Corporate Plan priorities, we are investing over £10m into a range of highways improvement schemes, making our streets safer, identifying and improving stretches of road and or junctions with high accident levels, improving the overall quality of our road network and encouraging walking and cycling.
- 2.3 We will continue to tackle congestion and delay, overcoming pinch points on bus routes, improving bus service reliability. Where appropriate we will declutter and remove guard rails and renew street furniture. We will promote alternatives to private car use, including car clubs and car sharing and will manage the increasing demand for road space by managing parking capacity in a balanced way.
- 2.4 The key highlights of next year's programme includes the progression of the White Hart Lane project, which will lead to the delivery of a £5m public realm scheme linking the station to the new stadium; commencement of two cycling Quietway Routes and investing over £4m in improvements to our roads, footways and street lighting.
- 2.5 We will continue to engage with residents, traders and other interested parties when developing transport schemes and programmes, allowing them to contribute to design solutions to traffic issues in their areas as far as possible.

3 Recommendations

- 3.1 That the Cabinet Member for Environment:
 - Approves the Sustainable Transport Works Plan for 2017/18 financial year as set out in the attached Appendix 1 – Ward by Ward breakdown:

- Authorises the Head of Operations to consider any objections and representations to statutory consultation on schemes and to report back to the Cabinet Member for Environment if there are significant or substantial objections or concerns raised:
- Delegates decisions relating to detailed scheme design to the Head of Operations.
- Approves the adoption of a new highway maintenance capital investment strategy comprising of a combination of “worst first” and preventative maintenance, and a new risk based approach to the management of reactive maintenance.
- Approves the addition to the existing call-off contract with Ringway-Jacobs under the LoHAC Framework contract of service 5, schemes design, for support in the delivery of capital programmes over a 1 year period for the 2017/18 financial year.

4. Alternative options considered

- 4.1 There are no other relevant options as the Council has a statutory obligation to maintain the public highway network. The 2017/18 work plan has been informed by highway condition surveys and visual highways inspections.
- 4.2 The programme includes transport schemes previously agreed by Cabinet in October 2016 and funded by Transport for London (TfL). The funding is an interim arrangement awaiting the production the Mayor’s Transport Strategy (MTS) and subsequent production of Haringey’s third Local Implementation Plan (LIP). Council funded capital projects included within the programme were approved by Cabinet on the 14th June 2016 as part of the Capital Strategy and 10 year Capital Programme.

5. Background information

- 5.1 The Sustainable Transport Works Plan for 2017/18 sets out the Council’s approach to managing the highways infrastructure, and delivering the objectives of the Council’s Local Implementation Plan, Corporate Plan priorities and evolving Transport Strategy (TS) in the coming financial year.
- 5.2 The total confirmed funding for projects within the STWP for 2017/18 is £10.1 million and the breakdown is set out in Table 1 in paragraph 6.2 of this report. Further in year approvals from TfL are awaited in regards to bus priority and cycle Quietway routes. There is also expected additional investment associated with regeneration projects.
- 5.3 The works programme is divided into sections to demonstrate how it delivers the Councils transport objectives, as set out in the LiP and in the evolving Transport Strategy. The final Transport Strategy will be presented to Cabinet

later this financial year. The key objectives of the draft Transport Strategy are as follows;

- A public transport network that is better connected, has greater capacity and is more accessible, supporting our growth ambitions
- A well maintained road network that is less congested and safer.
- Active travel the easier choice, with more people choosing to travel by walking or cycling
- Improved air quality and a reduction in carbon emissions from transport

Improving bus facilities and services

- 5.4 Officers are working with TfL to make all bus stops in the borough accessible for those with disabilities. To date 99% of our stops have now been altered and this places Haringey within the top quartile of London boroughs for compliance. In recent years the borough has received an additional allocation to the LIP funding for this and it is expected that a similar situation will occur in 2017/18, although it is as yet to be confirmed.
- 5.5 Improving reliability is essential to increasing bus usage and passenger satisfaction. Officers will be continuing to work with TfL to identify bus “pinch points” and local service issues. These measures will deliver benefits to passengers allowing buses to move more freely. TfL funded the development and consultation on improvements on the W4 and 318 routes which took place during 2016/17. Officers are awaiting confirmation from TfL on whether they will be funding the delivery of these improvements during 2017/18. In addition Officers will seek further opportunities for funding via TfL’s Enabling Budget and Bus Reliability Programme.

Planned Carriageway Maintenance

- 5.6 The Council has a budget of £3.429 million in 2017/18 to improve the condition of its roads, making them safe and more pedestrian and cyclist friendly. TfL has funded £429,000 through the LIP settlement. The split between resurfacing of roads and renewal of footways is £976,000 and £2.079million respectively.
- 5.7 £100,000 will be spent on renewing road markings around the borough with a focus on pedestrian crossing facilities. A further £274,000 has been allocated for delivering “short section” route improvements. This is where a section of a route is in poor condition but the overall corridor is in a reasonable structural or surface condition. Officers will not define a fixed programme for this budget but will instead seek to identify and repair lengths of road and footways where there are a significant number of defects requiring repair. In this way, resurfacing of a ‘short section’ would be more effective than continual pothole or pavement repairs. This short section programme may also be used for emergencies, such as where extreme weather significantly damages a section of road and a localised repair would not be sufficient.
- 5.8 With regards to carriageways, the Council has reviewed its Highways Asset Management Strategy, with the intention of introducing a systematic long term

approach to maintaining the borough's highways through the principles of preventative maintenance (whole life approach).

- 5.9 The life span of carriageways can be significantly extended by identifying the point at which the road surface can be refreshed to prevent more serious defects developing. On these roads the thin surface layer is replaced and areas fixed where the road structure is damaged
- 5.10 Essentially the borough's annual carriageway maintenance programme will be divided between two distinct programmes of work;
- Reconstruction schemes and
 - Preventative maintenance schemes.
- 5.11 A proposed annual maintenance budget split for both borough carriageways and footways based on the agreed £3m Council spend is set out in Appendix 5. The impact of adopting the new approach using the proposed capital investment level is demonstrated at Appendix 6. This would allow a target of upper quartile performance when compared with other London boroughs (an aspiration set out in the Council's initial highway asset management plan) to be achieved within the agreed 10 year investment programme.
- 5.12 A 3 year programme of structural and preventative maintenance is now being proposed. Forward planning anticipated needs over a 3 year period allows the best whole life options to be identified.
- 5.13 The annual STWP will present a fixed programme for one year and provisional programmes for the following two years. This will allow for the best whole life options to be identified, while allowing for any emerging issues to be considered.
- 5.14 Prioritisation will be carried out using the results of condition surveys of the network. The process will take account of customer and councillor requests, although the core programme will be based on an analytical assessment of condition and relative risk consistent with the code of practice for the maintenance of highways.

Planned Footway Maintenance

- 5.15 As indicated in the budget split set out in Appendix 5 the greatest level of investment will be in footway maintenance, reflecting the significant percentage of the footway network (some 57%) that is in need of maintenance. A higher level of investment is planned to reduce the large maintenance backlog and address areas where clusters of defects are identified, and hence where a full resurfacing scheme would be more effective than a series of individual defect repairs.
- 5.16 The level of future investment determines the extent to which performance indicators (PI) are improved, and hence the backlog reduced. The proposed annual capital investment programme for carriageway maintenance shown in

the pie chart at Appendix 5 will allow target upper quartile PIs to be achieved for carriageway condition within a 10 year period if investment levels are maintained at or above the current proposed spend per annum. This is demonstrated in the projections shown at Appendix 6.

5.17 However the substantial backlog in footway maintenance means that while significant improvements can be gained with current investment, upper quartile status would require an additional investment of £3.25m per annum over and above the current £1.5m budget. Appendix 7 shows the impact of the current 10 year capital programme and the necessary additional funding needed to achieve the desired upper quartile status. This investment gap can at least be partly addressed in a number of ways including:

- Ensuring that appropriate contributions are sought where new development takes place and also where opportunities arise through funded traffic management improvement programmes.
- The short section repair proposals for footway maintenance indicated within the proposed budget split set out in Appendix 5 will also help to address the backlog.
- A review of the Council's streetscape design strategy which is currently the subject of further consultation. Use of blacktop resurfacing rather than the introduction of paving slabs in residential areas outside of town centres would allow substantially more footways to be replaced annually as also illustrated in Appendix 7. Greater resilience and resulting lower maintenance costs are also a consideration.

Reactive Highway Maintenance

5.18 As part of the further developed asset management plan, a new reactive maintenance approach has also been adopted which reflects current national guidance on best practice.

5.19 Historically three categories of defect have been used by highway inspectors when determining appropriate action, namely:

- 2 hour emergency call-out – attendance and make safe within 2 hours
- 7 day – completion within 7 days
- 28 day – completion within 28 days

These criteria have until now been applied irrespective of the location of a defect and the resulting risk to road or footway users.

5.20 The new approach sets out a robust defect inspection, recording, and rectification regime to address faults that represent a risk to all road users and thereby minimise the risk of resulting claims for damages against the Council. While the existing procedure simply prioritises intervention on the basis of the severity of a fault irrespective of location, the new approach defines the way in

which defects will be prioritised having regard for the actual location, and the specific level of vehicular, cycle and pedestrian use in order to ensure the safety of the travelling public whilst minimising unnecessary “early stage” repairs to minor defects. The resulting risk based assessment matrix is set out in Appendix 8

- 5.21 This new approach to prioritisation and identification of planned maintenance works will also contribute to addressing the notably poor footway condition in the borough previously discussed. The short section repair programme will be particularly helpful as it will provide an investment budget each year that can be used to target lengths of footway that have multiple defects, and which could therefore be repaired as part of a wider capital maintenance programme, as opposed to piecemeal reactive repairs of individual defects as and when they are inspected or reported. While taking those actions into account the Council will still need to continue to review the amount of money available for reactive maintenance.

Highway Structures/Bridges

- 5.22 TfL, via the London Bridges Engineering Group (LoBEG), have funded an initial allocation of £310,000 for the replacement of Station Road Bridge. This will commence during 2017/18 for completion in 2018/19. The total cost of the project is estimated to be £2million which will be fully funded by TfL. Further in year allocation will be received from TfL as the project progresses.
- 5.23 Listed building consent was received during 2015/16 for anti-suicide measures on Hornsey Lane Bridge. It is expected that implementation of these measures will take place in 2017/18 and 2018/19 financial years. Funding for these works is estimated to be £750,000; we are still under discussion with TfL and London Borough of Islington about the exact make up of this funding. An allocation of £120,000 has been set aside for 2017/18 from the TfL LIP to contribute to the project. It is expected to that a similar amount will be required from the 2018/19 LIP as well.
- 5.24 A total of £540,000 has been allocated to improve and make safe retaining walls on Highgate Hill and North Hill.

Street Lighting

- 5.25 There are approximately 18,600 lighting columns along the public highway under the responsibility of Haringey Council. In 2002 the Council adopted a “white light” policy and have since delivered a rolling programme of lighting column replacement to meet EU standards. The three main objectives through this programme are to improve our lighting stock, to reduce the risk of crime through improved lighting conditions and to reduce CO₂ emissions.
- 5.26 The life expectancy for columns is about 30 years and at present approximately 4300 columns are in need of replacement. The columns considered most at risk from failure are our aluminium and concrete columns. Many of our concrete columns have previously had steel sleeves fitted to extend their life expectancy.

- 5.27 The programmed number of columns to be replaced in 2017/18 is 278 and a budget of £620,000 has been allocated for this work.
- 5.28 A fund of £280,000 has been allocated to continue the LED (light-emitting diode) replacement programme which will replace 600 lanterns.
- 5.29 In addition to this, £100,000 has also been set aside for Festive lighting which will include a rolling programme of maintenance and replace of the infrastructure.
- 5.30 A 3 year column and LED replacement programmes are proposed. Each year's STWP will present a fixed programme for the first year and provisional programmes for subsequent two years. This will allow for the best whole life options to be identified while allowing for any emerging issues to be considered

Local Road Safety Schemes

- 5.31 LIP funding for accident reduction and road safety in 2017/18 is £495,000. This will be used to deliver remedial measures at identified casualty hot spots and speed reduction locations.
- 5.32 A study was undertaken during 2015/16 to investigate potential measures along Park Road and Crouch End Broadway. The first stage of delivery was undertaken in 2016/17 and further measures will be implemented in 2017/18. Investigations during 2016/17 also identified proposals at the Philip Lane/Lawrence Road and Downhill's Way/Belmont Road junctions and Perth Road. These will also be implemented in 2017/18.
- 5.33 A budget of £100,000 is set aside for further investigations and reactive road safety measures identified during the year included within the work plan is Ferme Park Road.

Parking Plan

- 5.34 The main objective of the parking plan is to address community parking pressure across the borough through the introduction of controlled parking zones (CPZ's), the review of existing CPZ's and the ongoing assessment of waiting and loading activity.
- 5.35 The council is investing £300k in the programme which will include assessment of parking conditions /level of support for parking controls in Muswell Hill, Alexander Palace, Hornsey North and Tottenham Hale. The review of existing CPZ's in St Ann's, Woodside West, Bounds Green East, White Hart Lane, Bruce Grove North, Bruce Grove West, Crouch End and Wood Green, working with the wider community and ward Councillors to agree measures. Review of parking, waiting and loading restrictions on main roads including Green Lanes will also be undertaken. The above work streams are subject to engagement with local councillors and the Cabinet Member for Environment.

- 5.36 Also an additional £144k of external funding is available to address parking pressures arising from new developments.

Drainage

- 5.37 A budget of £530,000 has been allocated for drainage; the drainage budget will be used to alleviate flood risk and flood hazards in the borough. The outcome will be to seek a reduction in the number of locations in the borough where there are repeat incidents of flooding after heavy or persistent rainfall. Improvements in the future resilience of the network are vital to maintain public satisfaction and to ensure that the borough remains a vibrant, diverse and attractive place for people to live and work.

Cycling Schemes

- 5.38 Officers have also been working with TfL and Sustrans in the development of the Haringey section of the Farringdon to Bowes Park and Hornsey to North Hill cycle Quietways Routes. This is an additional £1million funding to the LIP and once confirmation is received of the funding, then work can commence on the delivery of the projects during 2017/18.
- 5.39 Officers will be promoting cycling through a substantial cycle training programme and providing additional cycle parking. A further £70,000 will be used to expand the highly popular bike hangar programme by adding new sites where demand has been identified.
- 5.40 In partnership with TfL the Haringey section of Cycle Superhighway route 1 (CS1) was completed in April 2016. It runs between White Hart Lane stadium and Liverpool Street station. During 2017/18 work will commence on the development of new local cycle routes within Tottenham linking with CS1 supporting the regeneration of the area.

Walking Schemes

- 5.41 The programme of installing pedestrian improvement measures will continue with the completion of the improvements on Priory Road which commenced in 2016/17.
- 5.42 Funding has also been set aside to deliver pedestrian improvements around schools, and to improve safety at the Station Road/ Lordship Lane junction and to commence development of scheme to improve pedestrian facilities at the Roundway / Lordship Lane junction.

Active Travel

- 5.43 Active Travel is delivering a range of activities which encourages reduced car use through behaviour change. The programme focuses on three key themes;
Cycling, Active Travel and Health

- 5.44 Projects includes, cycle training, supporting measures, such as cycling grants for schools to encourage cycling from a young age, and grants to community organisations to encourage people who currently rely on car use, to walk and cycle more. The successful Personal Travel Planning (PTP) project will continue, encouraging residents away from the car dependent, sedentary lifestyles, to healthier and more active modes of sustainable transport.
- 5.45 Reducing road casualties but emphasising on the reduction of the number of children killed and seriously injured. Projects will include a range of road safety messages through schools aimed at both pupils and parents, and motorcycle safety campaigns.
- 5.46 Projects include raising awareness through road shows and particularly amongst young people through schools, about the dangers of air pollution and how it can be reduced by travelling more sustainably.

Local Transport Funds

- 5.47 In line with every other London borough TfL has allocated £100,000 to the Council to develop local transport projects for 2016/17. This will be used to support the Haringey Community Transport scheme, meeting the needs of people unable to use conventional public transport as well as providing a service for local community groups. Elements of the allocation will also be used to promote sustainable modes of transport by supporting and promoting further electrical vehicle charging and car clubs.

Major Projects – White Hart lane

- 5.48 The Council successfully completed the step one bid to TfL for £5m funding to develop and deliver a public realm project linking White Hart Lane station and the new THFC stadium. The allocation of £200,000 is to continue the development of the project. Further funding to commence delivery of the project will be sought in year from TfL when the design of the project is completed and the Local Safety Schemes (LSS) programme.

Tottenham Regeneration Projects

- 5.49 The Northumberland Development Project (NDP) surrounding the Spurs stadium is funded to the tune of £4million; £3.5million from the GLA and Haringey contributing £500,000 for Phase 2. The remaining works to be carried out are public realm improvements in Worcester Avenue. Implementation will not take place until after completion of the stadium, but design is likely to commence in 2017/18 subject to the confirmation of funding.
- 5.50 A series of other projects including Markfield Road phase 2, Chestnut Road, Ferry Lane and Marsh Lane salt barn will progress in conjunction with the Tottenham Regeneration Team and Major Capital Projects Teams subject to confirmation of funding. Further projects may occur in year and will be delivered as part of the STWP. These projects will support the regeneration of the borough.

Developer Funded Schemes

5.51 These are obligations under Section 106 of the Town and Country Planning Act 1990 and section 278 of the Highways Act 1980. They are focused on site specific mitigation of the impact of the development by modification of the existing highways network. They are identified and funded by the developer as part of the planning process

London Highways Alliance Contract (LoHAC)

5.52 The Council joined the LoHAC framework by signing a “call-off” contract for a number of services in June 2013. The form of call-off contract is the NEC3 Term Service Contract. The existing LoHAC call off contract with Ringway–Jacobs covers the delivery of all the planned, cyclic and reactive highways and street lighting works comprising of a combination of core services and task orders.

5.53 The highways element of the contract covers all types of highways maintenance including planned works such as carriageway resurfacing, renewal of footways, traffic management schemes, reactive highways maintenance and gully cleansing. The street lighting elements include all new lighting schemes, illuminated signs and bollards, ducting and reactive street lighting. The call off contract has also been used for works not on the public highway including estates managed by Homes for Haringey.

5.54 Current Member approvals for the use of this contract extend until June 2021.

5.55 The LoHAC framework allows for the provision of a number of additional services not currently included within the current “call-off”.

5.56 Approval is sought to add an additional service to the existing call off; service 5 – “Design Services”. This additional “call-off” will be for a one year period covering the 2017/18 financial year. This is specifically being sought to allow the option of specialist design and build project associated with the Marsh Lane depot site to be considered via the LoHAC arrangement. With the potential to offer saving in regards to cost and time associated with the project. It will also allow greater flexibility within the Operations Service to deliver its programmes during the current transitional period.

5.57 Haringey is not obliged to order any works under this contact but may issue specific orders as it feels appropriate and can stop using the LoHAC framework at any time.

Transport Strategy

5.58 The new Haringey Transport Strategy is under development and is due to be taken to September cabinet before a 6 week consultation. Member consultation and consultation with the Transport Forum is planned. Following

consultation it is envisaged that the final strategy will go back to Cabinet for adoption in February/March 2018.

The New Mayor’s Transport Strategy is expected in June and new LiP guidance is also expected in June. The Borough will need to submit its new LiP bid in November and consultation on the strategy will feed into this bid. The new 3 year LiP will follow on from the Transport Strategy and will be developed next year.

The proposed vision for the Transport Strategy is as follows:

‘Transport system that matches our growth and prosperity ambitions, whilst also improving our environment, providing accessible choices and making walking, cycling and the use of public transport a first choice for all’

There will also be the following strategies that will sit under the Transport Strategy:

- Walking and cycling strategy
- Parking strategy
- Health and wellbeing strategy
- Air quality strategy

6 Comments of the Chief Financial Officer and Financial Implications

6.1 The Sustainable Transport Works Programme is funded from three main sources as follows

- Transport for London: This funding is targeted to meet the policies and objectives set out in our Local Implementation Plan (LIP) with the priorities influenced by the Mayor’s Transport Strategy. TfL also provide opportunity for boroughs to bid for additional funding outside the LIP. This is usually targeted at specific issues such as cycling, bus accessibility improvements and staff training, with bids submitted during the year as and when funding becomes available.
- Council Investment: This funding is largely utilised for maintaining borough roads, footways, and street lighting stock. Funding for structures and parking plan are also allocated based on need and priority.
- Other: This funding is principally third party developer funding or grant funding. It is provided through agreement with the third party and can only be used for the purpose specified in the agreement.

6.2 The currently approved sustainable transport investment programme for 2017/18 is funded as follows:

Funding	Programme	£m
External Investment		

	TfL Grant and Other confirmed TfL Funding	2,854
	TfL Bus Measures	TBC
	TfL Structures	345
	TfL Cycle Quietways	TBC
	Section 106/278 Developer Agreement	1,575.5
	Tottenham Regeneration projects	TBC
	GLA funded NDP phase 2	TBC
	Subtotal external investment	4774.5
Council Capital	Planned carriageway maintenance works budget	3,000
	Street Lighting and Column replacement	1,000
	Drainage (Flood Water Management)	530
	Highways Structures	540
	Parking Plan	300
	Subtotal Council Investment	5370
Total		10,144.5

- 6.3 It should be noted that S106/278 developer funding is subject to variation and is dependent on the progress of associated developments.
- 6.4 Within the 10 year capital strategy agreed by Cabinet in June 2016 allocations were made to planned carriageway maintenance, street lighting & column replacement, Drainage, Highways structures and the parking plan programmes. These allocations are reflected in the report and the table above.
- 6.5 Officers will need to ensure that the programme of individual works under each heading is contained within the overall budget allocation.

7 Assistant Director of Corporate Governance Comments and legal implications

- 7.1 The Council as a highways authority has a statutory obligation to maintain the public highways it is responsible for. This report sets out the works plan for the financial year 2017/18 and the consultation process.
- 7.2 This is a key decision and the Service has confirmed it is listed on the Forward Plan.
- 7.3 The Assistant Director of Corporate Governance confirms there are no legal reasons preventing the Cabinet Member for Environment from approving the recommendations in the report.

8 Procurement Comments

Not Applicable.

9 Equalities and Community Cohesion Comments

- 9.1 The Council has a public sector equality duty under the Equalities Act (2010) to have due regard to:
- Tackle discrimination and victimisation of persons that share the characteristics protected under S4 of the Act. These include the characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex (formerly gender) and sexual orientation;
 - advance equality of opportunity between people who share those protected characteristics and people who do not;
 - foster good relations between people who share those characteristics and people who do not.
- 9.2 An Equalities Impact Assessment formed part of the statutory consultation process in 2010 which informed the development of the [Local Implementation Plan 2011-31 \(LIP\)](#). The LIP sets out the objectives, delivery plans and monitoring arrangements for all transport scheme proposals, including those contained in the Sustainable Transport Works Plan 2017/18.
- 9.3 The EQIA assessment found that the LIP programme is not likely to have a disproportionate adverse impact on any of the protected characteristics. One of the LIP's core objectives is to reduce deprivation and health inequalities through increasing accessibility to essential services such as employment, health, leisure and education facilities for those groups who need them most. Measures that increase cycling and walking through improved safety and awareness, aim to improve the health and wellbeing for particular groups who are known to currently face inequalities.
- 9.4 A key recommendation from the LIP EqIA was the need for more detailed monitoring data to be collected for all groups regarding modal share and travel habits. This was incorporated into the performance monitoring plan for the LIP, and will be part of the schemes set out in the Sustainable Transport Work Programme 2017/18. This will inform the development and delivery of the schemes.
- 9.5 The improved communication and engagement measures set out in the Sustainable Transport Work Programme 2017/18 will increase awareness of works and minimise disruption caused at implementation stages. This will allow residents adequate time to make alternative arrangements, and any necessary adjustments will be made on a scheme by scheme basis ensuring access affected groups including, disabled and elderly residents.
- 9.6 For each new major scheme which the Council undertakes through the LIP and Sustainable Transport Work Programmes, a full EqIA should be undertaken to inform the design and delivery of the scheme.

10 Policy Implications

- 10.1 The programmes and schemes in the STWP 2017/18 support the delivery of a number of Corporate Plan priorities, programmes and cross cutting themes, as well as other key policies as set out within this report.

Local Plan - Strategic Policy 7

- 10.2 Our adopted Local Plan sets out the key strategic planning policies. Strategic Policy 7 (SP7) focuses on the promotion of sustainable transport. It supports regeneration in Tottenham and Wood Green through a range of infrastructure proposals and measures. This includes travel demand management schemes, tackling climate change, improving local place shaping and environmental and transport quality. A number of schemes in the 2017/18 STWP, in particular walking, cycling and road safety schemes support the delivery of SP7.

The draft Transport Strategy

- 10.3 The draft Transport Strategy sets out how transport initiatives will deliver Corporate Plan Priorities and the role that SWTP projects and programmes play in achieving outcomes. The Strategy will be presented for approval to Cabinet in 2017/18.
- 10.4 Transport has a key role in enabling growth and regeneration by supporting projects to increase public transport capacity and road network efficiency. The projects and programmes in the STWP play an important role in maximising the capacity of the road network, by supporting measures that will reduce car use, such as the active travel programmes and cycling and walking projects and schemes, including those being implemented through the Borough Cycling programme.

11. Consultation and Engagement

- 11.1 We are committed to ensuring that local communities are involved in identifying and developing highways schemes in their neighbourhoods. Ward Councillors, and other key stakeholders, for example Haringey Cycling Campaign (HCC), Bus Operators and Haringey Disability First Consortium were consulted in 2015 and 2016 when developing priorities for the Sustainable Transport Works Plan. The four key areas identified through that consultation were;

- Pedestrian safety
- Traffic calming and speed reduction
- Footway/ carriageway maintenance
- Congestion pinch points

- 11.2 Each of these areas is prioritised for investment in the 2017/18 programme.

- 11.3 The Council will continue to improve the quality of information available to residents and other interested parties on transport projects planned for their

areas. This will involve information being made readily available on the Council's website, as well as through improved works signage and advance warning of all highways works. This will minimise disruption and inconvenience associated with works.

12. Reasons for Decision

12.1 To seek authority to proceed to implementation of the proposed works plan.

13. Use of Appendices

- 13.1** Appendix 1 – Works by Ward
Appendix 2 – Highlights of 2016/2017 STWP
Appendix 3 – Funding by objective
Appendix 4 - Consultation process by Scheme

14 Local Government (Access to Information) Act 1985

- Corporate Plan 2014- 2018
- Draft Transport Strategy
- Local Plan
- Highways Asset Management Plan
- Final Local Implementation Plan October 2011
- Local Implementation Plan – 3 Year Delivery Plan 2014-17
- Cabinet Report, Annual Spending Submission for 2017/18, 18th October 2016.
- LIP funding allocation letter from TfL, 16th December 2016
- Sustainable Transport Works Plan 2016/17

15 Web links to schemes

- www.haringey.gov.uk/smartertravel
- www.haringey.gov.uk/majorschemes
- <http://haringey.roadworks.org>

Appendix 1: Ward by Ward breakdown of Works.

WARD	TRANSPORT AREA	PROJECT
Alexandra	Street Lighting LED Upgrade	Alexandra Park Road N10; Durnsford Road N11
	Provisional Carriageway Resurfacing 18/19 & 19/20	Alexandra Park Road, N22; Albert Road, N22; Barnard Hill N10; Buckingham Road N22; Durnsford Road, N22; Goodwyn's Vale N10; Grasmere Road N10; Muswell Avenue N10; Thirlmere Road N10
	Provisional footway relay 18/19 & 19/20	Victoria Road, N22; Talbot Road, N22
	Parking	Alexandra Palace CPZ
	Cycling	Hornsey to North Finchley Quietway.
Bounds Green	Developer	133 Bounds Green Rd - The Springfield Park Tavern (continuation); 2 Maidstone Road, N11; The Springfield Park Tavern, 133 Bounds Green Road, N11; 82 Beechfield Road, N4
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Marlborough road N22; Richmond Road N11
	Provisional Carriageway Resurfacing 18/19 & 19/20	Neville Place, N22; Palace Road, N11;
	Parking	Bounds Green East CPZ review; Wood Green CPZ review.
	Cycling	Farringdon - Bowes Park Quietway.
	Street Lighting Column & Lantern replacement	Bridge Road N22; Dorset Road N22; Eleanor Road N11; Fletton Road N11; Hampshire Road N22; Herbert road N11; Lascotts Road; Manor Road N22; Palace Road N11; Park Grove N11; Park Road N11; Queens Road N11; St Michaels Terrace N22; Terrick Road N22.

WARD	TRANSPORT AREA	PROJECT
Bruce Grove	Street Lighting LED Upgrade	Fpath - Morrison Ave to Mount Pleas. Rd
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Chaplin Road; Chester Road; Felixstowe Road; Field Road; Loxwood Road; Steele Road N17
	Provisional street lighting LED Upgrade 18/19 & 19/20	Alfoxtton Road N15
	Carriageway resurfacing	Lordship Lane N17
	Provisional Carriageway Resurfacing 18/19 & 19/20	Hastings Road, N17; Sperling Road, N17; Fairbourne Road, N17;
	Street Lighting Column & Lantern replacement	Eve Road N17; Belton Road N17; St Margaret's Road N17; Ranelagh Road N17; Hasting Road N17; Fairbourne Road N17
	Local Safety schemes	Philip Lane / Lawrence Road LSS
	Parking	Bruce Grove (North) CPZ review; Bruce Grove (West) CPZ review
Cycling	Cycle Routes in Tottenham	
Crouch End	Street Lighting Column & Lantern replacement	Weston park
	Street Lighting LED Upgrade	Crouch Hill N6; Woodside Avenue N6
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Christchurch Road; Haslemere Road; Waverley Road; Weston Park; Wychwood End
	Provisional street lighting LED Upgrade 18/19 & 19/20	Park Road N8
	Provisional Carriageway Resurfacing 18/19 & 19/20	Avenue Road, N6; Berkeley Road, N8; Cecile Park, N8; Coleridge Road, N8; Elm Grove, N8; Coolhurst Road, N8; Hurst Avenue, N6;
	Footway relay	Cecile Park, N8; Elm Grove, N8; Haringey Park, N8
	Parking	Crouch End CPZ review
Provisional footway relay 18/19 & 19/20	Dashwood, N8; Coolhurst Road, N8; Crouch End Hill, N8	

WARD	TRANSPORT AREA	PROJECT
	Local Safety schemes	Park Road the Broadway LSS
	Developer	165 Tottenham Lane, N8; 115-119 Park Road, N8
Fortis Green	Carriageway resurfacing	Fortis Green Road
	Provisional Carriageway Resurfacing 18/19 & 19/20	Page's Lane, N10; Woodside Avenue N6
	Footway relay	Fordington Road, N10; Kings Avenue, N10; Kings Avenue, N10; Twyford Avenue, N2;
	Provisional footway relay 18/19 & 19/20	Creighton Avenue, N2; Woodside Avenue N6
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Coppetts Road
	Parking	St Lukes CPZ
Harringay	Street lighting Lantern replacement	
	Street Lighting Column & Lantern replacement	Park Road N15
	Provisional Carriageway Resurfacing 18/19 & 19/20	Falkland Road, N8
	Provisional footway relay 18/19 & 19/20	Cavendish Road, N4
	Traffic Calming and Management	Green Lanes traffic review
	Parking	Green Lanes review Parking review; Wood Green CPZ review
	Local Transport Fund	
Highgate	Street lighting Column and Lantern replacement	DeneWood Road(Private Section); Summersby Road; Hillcrest; Mountbatten house
	Street Lighting LED Upgrade	Church Road N6; Hampstead Lane N6; North Hill N6; Southwood Lane N6;
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Compton Avenue (Private Road); Courtenay Avenue (Private Road); Queenswood Road
	Provisional Carriageway Resurfacing 18/19 & 19/20	Hampstead Lane N6; Winchester Place, N6; Broadlands Road N6; Denewood Road, N6; Hampstead Lane N6; Milton Park, N6; Stormont Road N6

WARD	TRANSPORT AREA	PROJECT
Hornsey	Footway relay	North Hill, N6
	Provisional footway relay 18/19 & 19/20	Hornsey Lane Gardens, N6
	Structures	North Hill retaining wall; The Bank retaining wall. Hornsey Lane Bridge anti-suicide measures.
	Developer	Furnival House, 50 Cholmeley Park, N6 - DoV
	Street Lighting LED Upgrade	Harvey Road N8; Tottenham Lane N8; Church Path N8
	Carriageway resurfacing	Weston Park, N8,
	Provisional Carriageway Resurfacing 18/19 & 19/20	Inderwick Road, N8; Oakley Gardens N8
	Footway Relay	Gisburn Road N8; Rathcole Gardens N8; Ribblesdale Road N8; Tottenham Lane N8
	Developer	Pembroke Works, Campsbourne Road, N8; 158 Tottenham Lane, N8; Nightingale PH, 40 Nightingale Lane, N8
	Parking	Hornsey North CPZ
	Walking	Priory Road Pedestrian Facilities
	Cycling	Farringdon - Bowes Park Quietway.
Muswell Hill	Street lighting Column and Lantern replacement	Fortis Green Road; Queens Avenue
	Street Lighting LED Upgrade	Priory Road N8
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Wood Vale N10
	Parking	St Lukes CPZ; Hornsey North CPZ
	Carriageway resurfacing	Fortis Green Road, Muswell Hill Road, N10,
	Provisional Carriageway Resurfacing 18/19 & 19/20	Springfield Avenue, N10; Church Crescent, N10; The Grove N8
	Footway relay	Cranley Gardens, N10; Springfield Avenue, N10;
	Developer	30 Muswell Hill Road, N10; 86 Park Road, N8; St. Lukes

WARD	TRANSPORT AREA	PROJECT
		Woodside Hospital;
	Walking	Priory Road Pedestrian Facilities
	Drainage (Flood Water Management)	Queens Wood (Feasibility);
Noel Park	Developer	2A Brabant Road, N22; 606 Lordship Lane, N22; Lymington Avenue; 673 Lordship Lane, N22
	Street Lighting LED Upgrade	Westbury Avenue N22; Boreham Road N22
	Provisional street lighting LED Upgrade 18/19 & 19/20	Westbury Avenue N22; Park ridings N22; Parklands Road N22
	Carriageway resurfacing	Buller Road, N22, Redvers Road, N22, Westbury Avenue, N22,
	Provisional Carriageway Resurfacing 18/19 & 19/20	Alexandra Road N8; Cobham Road, N22; Lakefield Road, N22; Willingdon Road, N22; Moselle Avenue, N22; Vincent Road, N22
	Footway relay	Ashley Crescent, N22; Clarendon Road; Moselle Avenue, N22; Moselle Avenue, N22; Brook Road, N22; Meads Road, N22; Mays Road, N22
	Provisional footway relay 18/19 & 19/20	Gladstone Avenue, N22
	Structures	Station Road Bridge Strengthening
	Walking Schemes	Station Road / High Road / Lordship Lane yellow box
	Parking	Wood Green CPZ review
Northumberland Park	Street Lighting Column & Lantern replacement	Park Avenue Road
	Street Lighting LED Upgrade	Brantwood Road N17; Leaside Road N17
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Brunswick Square N17; Brantwood Road N17; Waggon lane
	Provisional street lighting LED upgrade 18/19 & 19/20	Chaplin's Road N17; Manor Road N17; Willoughby park Road N17; Sutherland Road N17; St Pauls Road N17; Park Lane N17; Somerford Grove

WARD	TRANSPORT AREA	PROJECT
		N17; Northumberland Grove N17; Bromley road N17; Denmark Street N17; Chalgrove Road N17; Anglia Close N17; Vicarage Road N17
	Provisional Carriageway Resurfacing 18/19 & 19/20	Romney Close, N17; Ruskin Road, N17; Cedar Road
	Footway relay	Chalgrove Road, N17;
	Provisional footway relay 18/19 & 19/20	Foyle Road, N17
	Developer	S106 -700-702 HIGH ROAD N17 (continuation); Former Cannon Rubber Factory, N17; Harpers Yard, Ruskin Road, N17
	Major Schemes	White Hart Lane Major Schemes
St Anns	Street lighting Column and Lantern replacement	Clinton Road N15
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Gresley Close
	Provisional Carriageway Resurfacing 18/19 & 19/20	Glenwood Road, N15; St Anns Road, N15; Black Boy Lane, N15; Church Crescent, N10;
	Provisional footway relay 18/19 & 19/20	Glenwood Road, N15; North Grove, N15
	Traffic Calming and Management	Green Lanes traffic review
	Drainage (Flood Water Management)	Victoria Crescent (Detailed Design);
	Parking	St Ann's CPZ review; Green Lane review parking review
Seven Sisters	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Finsbury Park Avenue; Surrey Gardens; Wiltshire Gardens
	Provisional street lighting LED upgrade 18/19 & 19/20	Culvert Road N15
	Footway relay	Clifton Gardens; Fairview Road, N15; Hillside Road, N15; Wellington Avenue;
	Provisional footway relay 18/19 & 19/20	Clifton Gardens, N15; Craven Park Road, N15; Elm Park Avenue, N15; Fairview Road, N15; Howard Road, N15; Wargrave Avenue, N15

WARD	TRANSPORT AREA	PROJECT
	Provisional Carriageway Resurfacing 18/19 & 19/20	Ferndale Road N15
	Parking	Green Lane review parking review
	Traffic Calming and Management	Green Lanes traffic review
Stroud Green	Street Lighting LED Upgrade	Upper Tollington Park N4
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Cornwall Road; Carlton Road; Darren Close; Oakfield Road; Ridge Road; Mount View Road
	Cycling	Farringdon - Bowes Park Quietway.
	Footway relay	Nelson Road, N8; Nelson Road, N8; Uplands Road, N8
	Provisional footway relay 18/19 & 19/20	Nelson Road, N8
	Provisional Carriageway Resurfacing 18/19 & 19/20	Albany Road; Scarborough Road N4
	Drainage (Flood Water Management)	Stapleton Hall Road (implementation)
Tottenham Green	Carriageway resurfacing	West Green Road
	Provisional Carriageway Resurfacing 18/19 & 19/20	Shanklin Road, N8; Portland Road, N15
	Footway relay	Newton Road, N15; Newton Road, N15; Page Green Road, N15; Stamford Road, N15; Victoria Road, N15; Walton Road, N15
	Street lighting Column and Lantern replacement	Colsterworth Road N15; Talbot Close N15; Tottenham Green East; F/p High St to Town Hall Approach Road
	Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20	Fountayne Road; High Cross Road N17; High Cross Road N17
	Provisional street lighting LED upgrade 18/19 & 19/20	Norman road N15; Bernard Road N15; Wakefield Road N15; Pembroke Road N15;

WARD	TRANSPORT AREA	PROJECT
		Ashmount Road N15; Newton Road N15; High Cross Road N15
	Drainage (Flood Water Management)	Markfield Road; Stonebridge Road (implementation)
	Developer	Lawrence Road, N15; 11 Markfield Road, N15
	Cycling	Cycle Routes in Tottenham
	Parking	St Ann's CPZ review
	Local Safety schemes	Philip Lane / Lawrence Road LSS
Tottenham Hale	Street lighting Column and Lantern replacement	Brook Street N17; Reed Road N17; Reform Row N17; Albion Road N17; Honeysett Road N17; Wilson's Avenue N17; Rycoft Way N17; Somerset Road N17; Fpath - Dowsett Road to Carew Road; Rawlinson Terrace
	Provisional street lighting LED upgrade 18/19 & 19/20	Mill Mead Road N17
	Carriageway resurfacing	Lansdown Road, N17; Wilson's Avenue, N17
	Provisional Carriageway Resurfacing 18/19 & 19/20	Jarrow Road N17
	Footway relay	Circular Road, N17; Dawlish Road, N17; Devon Close, N17
	Provisional footway relay 18/19 & 19/20	Mitchley Road, N17
	Developer	624 High Road, N17; 318-320 High Road, N15
	Parking	Tottenham Hale CPZ extension
	Structures	Ferry Lane over River Lea bridge assesement
	Cycling	Cycle Routes in Tottenham
West Green	Street lighting Column and Lantern replacement	Colton Gardens
	Street Lighting LED Upgrade	Belmont Road N15
	Carriageway resurfacing	Downhills Park Road , N17, Higham Road, N17

WARD	TRANSPORT AREA	PROJECT
White Hart Lane	Provisional Carriageway Resurfacing 18/19 & 19/20	Higham Road, N17
	Provisional footway relay 18/19 & 19/20	Downhills Park Road, N17
	Local Safety schemes	Downhill's Way / Belmont Road LSS
	Walking schemes	Roundway / Lordship Lane pedestrian facilities (study)
	Developer	308 West Green Road, N15
	Parking	Bruce Grove (West) CPZ review; Wood Green CPZ review
	Street lighting Column and Lantern replacement	Chesnut Road; Cambridge Gardens N17
	Street Lighting LED Upgrade	Lordship Lane N17
	Provisional street lighting LED upgrade 18/19 & 19/20	The Roundway; White Hart Lane N17
	Provisional footway relay 18/19 & 19/20	Compton Crescent N17
	Walking Schemes	Roundway / Lordship Lane pedestrian facilities (study)
	Parking	White Hart Lane CPZ review
	Major Schemes	White Hart Lane Major Schemes
	Developer	550 White Hart Lane, N17
	Woodside	Street lighting Column and Lantern replacement
Street Lighting LED Upgrade		Crofts lane N22; Perth Road N22
Provisional Street Lighting Column & Lantern replacement 18/19 & 19/20		Elm Avenue
Carriageway resurfacing		Station Road, N22
Provisional Carriageway Resurfacing 18/19 & 19/20		Sylvan Avenue, N22;
Footway relay		Lyndhurst Road
Provisional Footway relay 18/19 & 19/20		Wolves Lane N22
Structures		Station Road Bridge Strengthening
Local Safety schemes		Perth Road LSS
Walking Schemes		Station Road / High Road /

WARD	TRANSPORT AREA	PROJECT
		Lordship Lane yellow box Roundway / Lordship Lane pedestrian facilities (study)
	Drainage (Flood Water Management)	High Road/Ewan Grove (Design)
	Parking	Woodside CPZ review; Wood Green CPZ review
BOROUGH WIDE PROJECTS		
Bus stop accessibility/ Enabling Works/Bus Reliability		Locations to be confirmed
Structures		Various structural assessments to be confirmed
Parking		Disabled Bays and Waiting restrictions,
Planned Maintenance (White Lining)		Various locations
Street Lighting – Festive Lighting		Various locations
Active travel projects		Workplace travel planning, marketing initiatives, complementary travel planning measures, road safety interventions at schools, road shows
Cycling		Cycle training programme, Cycle Parking; improving cycle permeability; local cycle measures
Walking		School crossing improvements
Traffic Management		20mph monitoring and signing and measures
Local Transport Fund		Electrical vehicle charging, car club infrastructure, Community transport
Traffic Calming and management		Borough wide various measures associated with 20mph limit
Local safety schemes		Reactive intervention measures
Drainage (Flood Water Management)		Feasibility Study resulting from borough wide catchment study
Tottenham Regeneration Projects		Various Wards
Local Transport Fund		Community Transport,

Appendix 2 – Highlights of 2016/2017 Programme

The STWP for 2016/17 was formally approved on 6th May 2016 and invested £11.2million. It delivered a broad range of programmes, many involving extensive engagement with residents and key stakeholders. The main achievements were as follows:

- Signal Junction Improvements – the introduction of pedestrian “green man” signals at the junctions of Fortis Green and Tetherdown.
- The council has implemented an ambitious CPZ programme to deliver parking schemes across the borough where residents have told us parking problems are most acute – Woodberry Crescent, St Ann’s, Woodside West and Bounds Green East.
- The Council secured funding through the Mayor’s Regeneration Fund (MRF) to implement Tottenham Event Day and parking controls in White Hart Lane, Bruce Grove North, Bruce Grove West and extend the existing Tottenham Hale North CPZ.
- CS1 - In partnership with TfL, the completion in April 2016 of the Haringey section of cycle superhighway route 1. It runs between White Hart Lane stadium and Liverpool Street station. Following further developments it will eventually run from Tottenham to Central London.
- Street lighting – A £1m investment programme was delivered improving safety, discouraging anti-social behaviour and reducing future maintenance and running costs by upgrading to energy efficient LED lighting.
- Planned Maintenance - Successfully delivered programmes on the maintenance of carriageways, footway and pedestrian improvements valued at £3million.
- Bus Stop Accessibility – Further bus stops around the borough were made accessible to those with disabilities. This has increased our overall percentage of compliant bus stops and places Haringey in the top quartile of London boroughs achieving this level of accessibility at bus stops.
- Smarter Travel programme - delivering a range of diverse and innovative projects in 2016/17 promoting cycling and active travel, reducing child casualties and improving air quality. The programme offered substantial cycle training and cycle grants for schools.
- Northumberland Park Regeneration phase 2 – Delivery of a range of traffic, parking and public realm projects supporting the Tottenham Regeneration programme.
- Wightman road – Completion of a major bridge replacement project which also incorporated improvements supporting the electrification of the Gospel Oak rail line.

- Completion of £550k of accident reduction and road safety schemes delivering remedial measures at casualty hot spots.

Appendix 3:

Objective: A public transport network that is better connected, has greater capacity and is more accessible, supporting our growth ambitions

Table 1: Bus Measures (TfL)

Scheme Name / Location	Allocation (£k)
Bus Stop Accessibility	t.b.c
Enabling Works	t.b.c
Bus Reliability (LIP)	t.b.c
Total	

Objective: A well maintained road network that is less congested and safer.

Table 2: Carriageway and Footway (LBH)

Scheme Name / Location	Ward	Allocation (£k)
Footway relaying (Council funded)		2079
Classified and Unclassified roads resurfacing (Council funded)		547
Short Section maintenance (Council funded)	Various	274
White Lining		100
Principal Road Maintenance (TfL funded)	Various	429
Total		3429

Table 2a: Principal Roads (TfL funded)

Road Name	Ward	Allocation (£k)
Fortis Green Road	Fortis Green / Muswell Hill	221.1
West Green Road (part)	Tottenham Green	60
Lordship Lane N17 (part)	Bruce Grove	147.9
Total		429

Table 2b: Carriageway Improvements 2017/18 (LBH)

Road Name	Ward	Allocation (£k)
Buller Road, N22 (part)	Noel Park	10
Downhills Park Road , N17 (part)	West Green	47
Higham Road, N17 (part)	West Green	13
Lansdown Road, N17 (part)	Tottenham Hale	105
Muswell Hill Road, N10 (part)	Muswell Hill	198
Redvers Road, N22 (part)	Noel Park	20
Station Road, N22 (part)	Woodside	80
Westbury Avenue, N22 (part)	Noel Park	15
Weston Park, N8 (part)	Hornsey	43
Wilson's Avenue, N17 (part)	Tottenham Hale	16
Total		547

Table 2c: Footway Improvements (LBH) 2017/18

Road Name	Ward	Allocation (£k)
Ashley Crescent, N22 (part)	Noel Park	32
Cecile Park, N8 (part)	Crouch End	45
Chalgrove Road, N17 (part)	Northumberland Park	20.5
Circular Road, N17	Tottenham Hale	27
Gisburn Road N8 (part)	Hornsey	40
Clifton Gardens	Seven Sisters	36.5
Rathcoole Gardens N8 (part)	Hornsey	54
Ribblesdale Road N8 (part)	Hornsey	21
Tottenham Lane N8(part)	Hornsey	128
Cranley Gardens, N10 (part)	Muswell Hill	74
Dawlish Road, N17 (part)	Tottenham Hale	62
Devon Close, N17 (part)	Tottenham Hale	51
Elm Grove, N8 (part)	Crouch End	77
Fairview Road, N15 (part)	Seven Sisters	43
Fordington Road, N10 (part)	Fortis Green	146

Haringey Park, N8 (part)	Crouch End	22
Hatherley Gardens, N8	Crouch End	49.5
Hillside Road, N15 (part)	Seven Sisters	38
Kings Avenue, N10 (part)	Fortis Green	24.5
Moselle Avenue, N22 (part)	Noel Park	47
Nelson Road, N8 (part)	Stroud Green	74
Newton Road, N15 (part)	Tottenham Green	45
North Hill, N6 (part)	Highgate	52
Page Green Road, N15 (part)	Tottenham Green	37.5
Springfield Avenue, N10(part)	Muswell Hill	76.5
St Anns Road, N15 (part)	St Anns	192
Stamford Road, N15 (part)	Tottenham Green	22
Twyford Avenue, N2 (part)	Fortis Green	139
Uplands Road, N8 (part)	Stroud Green	135
Victoria Road, N15 (part)	Tottenham Green	146
Walton Road, N15(part)	Tottenham Green	26.5
Wellington Avenue (part)	Seven Sisters	44.5
Wolves Lane, N22 (part)	Woodside	25
Lyndhurst Road (part)	Woodside	26
		2079

Table 3a: Provisional Carriageway Improvement Programme 18/19 & 19/20

Road Name	Ward
Albany Road N4	Stroud Green
Alexandra Park Road, N22 (part)	Alexandra
Alexandra Road N8	Noel Park
Avenue Road, N6 (part)	Crouch End
Berkeley Road, N8 (part)	Crouch End
Cecile Park, N8	Crouch End
Cobham Road, N22	Noel Park
Coleridge Road, N8 (part)	Crouch End

Elm Grove, N8 (part)	Crouch End
Falkland Road, N8	Harringay
Ferndale Road N15 (part)	Seven Sisters
Glenwood Road, N15 (part)	St Anns
Hampstead Lane N6 (part)	Highgate
Hastings Road, N17 (part)	Bruce Grove
Higham Road, N17 (part)	West Green
Jarrow Road N17 (part)	Tottenham Hale
Lakefield Road, N22	Noel Park
Neville Plave, N22	Bounds Green
Oakley Gardens N8	Hornsey
Page's Lane, N10	Fortis Green
Palace Road, N11	Bounds Green
Romney Close, N17	Northumberland Park
Scarborough Road N4 (part)	Stroud Green
Shanklin Road, N8	Tottenham Green
Sperling Road, N17	Bruce Grove
Springfield Avenue, N10 (part)	Muswell Hill
St Anns Road, N15	St Anns
The Grove N8	Muswell Hill
Sylvan Avenue, N22	Woodside
Willingdon Road, N22	Noel Park
Winchester Place, N6	Highgate
Albert Road, N22 (part)	Alexandra
Barnard Hill N10	Alexandra
Black Boy Lane, N15 (part)	St Anns
Broadlands Road N6 (part)	Highgate
Buckingham Road N22	Alexandra
Church Crescent, N10	Muswell Hill
Clarendon Road, N15 (part)	St Anns
Coolhurst Road, N8	Crouch End
Denewood Road, N6 (part)	Highgate

Durnsford Road, N22 (part)	Alexandra
Fairbourne Road, N17	Bruce Grove
Goodwyn's Vale N10	Alexandra
Grasmere Road N10	Alexandra
Hampstead Lane N6 (part)	Highgate
Hurst Avenue, N6	Crouch End
Inderwick Road, N8 (part)	Hornsey
Milton Park, N6	Highgate
Moselle Avenue, N22	Noel Park
Muswell Avenue N10 (part)	Alexandra
Portland Road, N15 (part)	Tottenham Green
Ruskin Road, N17	Northumberland Park
St Anns Road, N15 (part)	St Anns
Stormont Road N6	Highgate
Thirlmere Road N10	Alexandra
Vincent Road, N22	Noel Park
Woodside Avenue N6 (part)	Fortis Green
Glendish Road	Tottenham Hale
Cedar Road	Northumberland Park

Table 3b: Provisional Footway Improvement Programme 18/19 & 19/20 (LBH)

Road Name	Ward
Circular Road, N17 (part)	Tottenham Hale
Clifton Gardens, N15 (part)	Seven Sisters
Coolhurst Road, N8 (part)	Crouch End
Compton Crescent N17 (part)	White Hart Lane
Craven Park Road, N15 (part)	Seven Sisters
Creighton Avenue, N2 (part)	Fortis Green
Downhills Park Road, N17 (part)	West Green
Elm Park Avenue, N1(part)5	Seven Sisters
Fairview Road, N15 (part)	Seven Sisters

Foyle Road, N17 (part)	Northumberland Park
Gladstone Avenue, N22 (part)	Noel Park
Glenwood Road, N15 (part)	St Anns
Haringey Park, N8 (part)	Crouch End
Hillside Road, N15 (part)	Seven Sisters
Mitchley Road, N17	Tottenham Hale
Moselle Avenue, N22 (part)	Noel Park
Scales Road N17 (part)	Tottenham Hale
St Anns Road, N15 (part)	St Anns
Twyford Avenue, N2 (part)	Fortis Green
Uplands Road, N8 (part)	Stroud Green
Victoria Road, N22 (part)	Alexandra
Dashwood, N8 (part)	Crouch End
Wellington Avenue (part)	Seven Sisters
Woodside Avenue	Fortis Green
Cavendish Road, N4 (part)	Harringay
Cecile Park, N8 (part)	Crouch End
Cranley Gardens, N10 (part)	Muswell Hill
Dashwood, N8 (part)	Crouch End
Fairbourne Road, N17 (part)	Bruce Grove
Fairview Road, N15 (part)	Seven Sisters
Haringey Park, N8 (part)	Crouch End
Hornsey Lane Gardens, N6 (part)	Highgate
Howard Road, N15	Seven Sisters
Nelson Road, N8 (part)	Stroud Green
North Grove, N15 (part)	St Anns
Stamford Road, N15 (part)	Tottenham Green
Talbot Road, N22 (part)	Alexandra
Milton Park, N6 (part)	Highgate
Brook Road, N22 (part)	Noel Park
Meads Road, N22 (part)	Noel Park
Mays Road, N22 (part)	Noel Park

Crouch End Hill, N8 (part)	Crouch End
Wolves Lane (part)	Woodside
Wargrave Avenue, N15 (part)	Seven Sisters

Table 4a: Bridges & Structures (TfL)

Scheme Name / Location	Ward	Allocation (£k)
Station Road bridge strengthening (Design)	Noel Park / Woodside	310
Ferry Lane over River Leas (Assessment)	Tottenham Hale	35
Total		345

Table 4b: Highway Structures (LBH)

Scheme Name / Location	Ward	Allocation (£k)
North Hill Retaining Wall (Implementation)	Highgate	500
The Bank Retaining Wall (development)	Highgate	40
Total		540

Table 5: Street Lighting (LBH)

Scheme Name / Location	Ward	Allocation (£k)
Column and Lantern Replacement	Various	620
LED Lantern Upgrade	Various	280
Festive Lighting	Various	100
Total		1000

Table 5a: Street Lighting Column & Lantern Replacement 2017/18

Road Name	Ward	Allocation (£k)
Bridge Road N22	Bounds Green	10
Dorset Road N22	Bounds Green	10
Eleanor Road N11	Bounds Green	8
Fletton Road N11	Bounds Green	8
Hampshire Road N22	Bounds Green	6
Herbert road N11	Bounds Green	6
Lascotts Road	Bounds Green	15
Manor Road N22	Bounds Green	6

Palace Road N11	Bounds Green	9
Park Grove N11	Bounds Green	14
Park Road N11	Bounds Green	12
Queens Road N11	Bounds Green	15
St Michaels Terrace N22	Bounds Green	9
Terrick Road N22	Bounds Green	6
Eve Road N17	Bruce Grove	6
Belton Road N17	Bruce Grove	8
St Margaret's Road N17	Bruce Grove	12
Ranelagh Road N17	Bruce Grove	17
Hasting Road N17	Bruce Grove	3
Fairbourne Road N17	Bruce Grove	9
Park Road N15	Harringay	6
Park Avenue Road	Northumberland Pk	8
Clinton Road N15	St Ann's	11
Brook Street N17	Tottenham Hale	5
Reed Road N17	Tottenham Hale	8
Reform Row N17	Tottenham Hale	3
Albion Road N17	Tottenham Hale	3
Honeysett Road N17	Tottenham Hale	8
Wilson's Avenue N17	Tottenham Hale	5
Rycoft Way N17	Tottenham Hale	6
Somerset Road N17	Tottenham Hale	8
Fpath - Dowsett Road to Carew Road	Tottenham Hale	5
Colsterworth Road N15	Tottenham Green	6
Talbot Close N15	Tottenham Green	5
Tottenham Green East	Tottenham Green	11
F/p High St to Town Hall Approach Road	Tottenham Green	10
Chesnut Road	White hart Lane	5
Cambridge Gardens N17	White hart Lane	5
Colton Gardens	West Green	6
Cross Road	Woodside	9
DeneWood Road(Private Section)	Highgate	14
Summersby Road	Highgate	12
Hillcrest	Highgate	14
Mountbatten house	Highgate	15
Fortis Green Road	Muswell Hill	70
Queens Avenue	Muswell Hill	90
Rawlinson Terrace	Tottenham Hale	18
Weston park	Crouch End	35
Connaught Road	Stroud Green	15
Oakfield Road	Stroud Green	15
		620.00

Table 5b - Street Lighting LED Lantern Upgrade 2017/18

Road Name	Ward	Allocation (£k)
Alexandra Park Road N10	Alexandra	20
Durnsford Road N11	Alexandra	19
Fpath - Morrison Ave to Mount Pleas. Rd	Bruce Grove	5
Crouch Hill N6	Crouch End	10
Woodside Avenue N6	Crouch End	12
Priory Road N8	Muswell Hill	30
Church Road N6	Highgate	4
Hampstead Lane N6	Highgate	14
North Hill N6	Highgate	10
Southwood Lane N6	Highgate	10
Elmfield Avenue N8	Hornsey	10
Harvey Road N8	Hornsey	10
Tottenham Lane N8	Hornsey	10
Church Path N8	Hornsey	3
Westbury Avenue N22	Noel Park	10
Boreham Road N22	Noel Park	5
Brantwood Road N17	Northumberland Pk	25
Leeside Road N17	Northumberland Pk	8
Belmont Road N15	West Green	15
Upper Tollington Park N4	Stroud Green	10
Lordship Lane N17	White Hart Lane	20
Crofts lane N22	Woodside	5
Perth Road N22	Woodside	15
		280.00

Table 5c: Street Lighting – Festive Lighting (LBH)

Scheme Name / Location	Ward	Allocation (£k)
Christmas Lighting	various	100
Total		

Table 6a: Provisional Street Lighting Column & Lantern Replacement 18/19 & 19/20

Road Name	Ward
Marlborough road N22	Bounds Green
Richmond Road N11	Bounds Green
Chaplin Road	Bruce Grove
Chester Road	Bruce Grove
Felixstowe Road	Bruce Grove
Field Road	Bruce Grove
Loxwood Road	Bruce Grove
Steele Road N17	Bruce Grove
Coppetts Road	Fortis Green
Brantwood Road N17	Northumberland Park
Brunswick Square N17	Northumberland Park
Waggon lane	Northumberland Park
Carbuncle Passage N17	Tottenham Hale
Wood Vale N10	Muswell Hill
High Cross Road N17	Tottenham Hale
Elm Avenue	Woodside
Compton Avenue (Private Road)	Highgate
Courtenay Avenue (Private Road)	Highgate
Queenswood Road	Highgate
Christchurch Road	Crouch End
Haslemere Road	Crouch End
Waverley Road	Crouch End
Weston park	Crouch End
Wychwood End	Crouch End
Gresley close	St Ann's
Finsbury Park Avenue	Seven Sisters
Surrey Gardens	Seven Sisters
Wiltshire Gardens	Seven Sisters
Cornwall Road	Stroud Green
Carlton Road	Stroud Green
Darren Close	Stroud Green
Oakfield Road	Stroud Green
Ridge Road	Stroud Green
Mount View Road	Stroud Green
Fountayne Road	Tottenham Green

Table 6b: Provisional Street Lighting LED Lantern Upgrade 2018/19 & 2019/20

Road Name	Ward
Alfoxton Road N15	Bruce Grove
Park Road N8	Crouch End
Westbury Avenue N22	Noel Park
Park ridings N22	Noel Park
Parklands Road N22	Noel Park
Chaplin's Road N17	Northumberland Pk
Manor Road N17	Northumberland Pk
Willoughby park Road N17	Northumberland Pk
Sutherland Road N17	Northumberland Pk
St Pauls Road N17	Northumberland Pk
Park Lane Close N17	Northumberland Pk
Somerford Grove N17	Northumberland Pk
Northumberland Grove N17	Northumberland Pk
Bromley road N17	Northumberland Pk
Denmark Street N17	Northumberland Pk
Chalgrove Road N17	Northumberland Pk
Anglia Close N17	Northumberland Pk
Vicarage Road N17	Northumberland Pk
Culvert Road N15	Seven Sisters
Norman road N15	Tottenham Green
Bernard Road N15	Tottenham Green
Wakefield Road N15	Tottenham Green
Pembroke Road N15	Tottenham Green
Ashmount Road N15	Tottenham Green
Newton Road N15	Tottenham Green
High Cross Road N15	Tottenham Green
Mill Mead Road N17	Tottenham Hale
The Roundway	White Hart Lane
White Hart Lane N17	White Hart Lane

Table 7: Local Safety Schemes (TfL)

Scheme Name / Location	Ward	Allocation (£k)
Park Road the Broadway LSS	Crouch End	150
Philip Lane / Lawrence Road LSS	Tottenham Green / Bruce Grove	70
Downhill's Way / Belmont Road LSS	West Green	90
Perth Road LSS	Woodside	90
Reactive LSS measures including Ferme Park Road	Stroud Green / Various	75
Total		475

Table 1: Traffic Calming & Management (TfL)

Scheme Name / Location	Ward	Allocation (£k)
Green Lanes Traffic Review Implementation	Harringay / St Ann's Seven Sisters	350
20mph publicity, signing and VAS	Various	40
Traffic calming schemes	Various	135
Total		525

Table 8: Parking Plan Projects (LBH and S106)

Scheme Name / Location	Ward	Allocation (£k) LBH Capital	Allocation (£k) Developer
St Lukes CPZ (Muswell Hill) CPZ	Fortis Green & Muswell Hill		£45.1
Alexandra Palace CPZ	Alexandra Palace	£50	
Hornsey North CPZ	Muswell Hill & Hornsey		£40
Tottenham Hale CPZ extension	Tottenham Hale		£40
St Ann's CPZ Review	St Ann's Tottenham Green	£20	
Woodside West CPZ Review	Woodside	£20	

Bounds Green CPZ Review	Bounds Green	£20	
White Hart Lane CPZ Review	White Hart Lane	£20	
Bruce Grove North CPZ Review	Bruce Grove	£20	
Bruce Grove West CPZ Review	West Green & Bruce Grove	£20	
Crouch End CPZ Review	Crouch End	£1	£19
Wood Green CPZ Review	Bounds Green & Woodside & Noel Park & West Green & Harringay	£104	
Green Lanes Review	Harringay & St. Ann's	£25	
		300	144.1

Table 9: Drainage (Flood Water Management)

Scheme Name/Location	Ward	Allocation (£k)
Markfield Road	Tottenham Green	67
Feasibility study resulting from borough wide catchment study.	Various	Potential additional EA funding
Queens Wood (Feasibility)	Muswell Hill	7
Victoria Crescent (Detailed Design)	St Ann's	(Potential £15k HfH funding t.b.c)
High Road/Ewan Grove (Implementation)	Woodside	286
Stapleton Hall Road (implementation)	Stroud Green	60
Stonebridge Road (implementation)	Tottenham Green	110
Total		530

Table 10a: Cycling: Quiet ways

Scheme Name / Location.		Allocation (£k)
Farringdon – Bowes Park (Haringey Section)	Bounds Green / Hornsey / Stroud Green	t.b.c
Hornsey – North Finchley	Alexandra	t.b.c
Total		t.b.c

Table 10b: Walking and Cycling – Cycling (TfL)

Scheme Name / Location.		Allocation (£k)
Cycle Routes in Tottenham (Design)	Tottenham Hale / Tottenham Green / Bruce Grove	60
Improving Cycle Permeability	Various	65
Cycle Parking	Various	70
Local Cycle Measures	various	40
Total		235

Table 10c: Cycle Training (TfL)

Scheme Name / Location.	Allocation (£k)
Cycle Training	100
Total	100

Table 11: Walking and Cycling – Walking (TfL)

Scheme Name / Location.	Ward	Allocation (£k)
Priory Road Pedestrian Facilities	Muswell Hill / Hornsey	75
School Crossing Improvements	various	110
Local Pedestrian Improvements	various	40
Roundway / Lordship Lane pedestrian facilities (study)	Woodside / White Hart Ln West Green	50
Pedestrian Safety Improvements Station Rd / Lordship Ln / High Road yellow box	Noel Park / Woodside	60
Hornsey Lane Bridge anti-suicide measures (TfL corridor and neighbourhoods funding)	Highgate	105
Total		440

Table 12: Active Travel (TfL)

Scheme Name / Location.	Allocation (£k)
Projects support active travel for leisure, entertainment, shopping trips – focused on promoting walking and cycling among people and delivers incentives to reward sustainable travel; focused on promoting active travel via community organisations to those living/working in Haringey who are less likely to travel actively	150
Projects to support reductions in CO2 emissions and improve air quality by raising awareness of smarter travel through road shows and marketing campaigns as well as a project working with local schools in conjunction with Haringey's air quality team. Projects also support workplace travel planning, personalised travel planning, and smarter travel advice.	80
Improve child safety – road safety interventions in schools including education, training and publicity; school travel planning, focusing on child casualties in the east of the Borough	120
Total	350

Objective: An improved air quality and a reduction in carbon emissions from transport

Table 13: Local Transport Fund (TfL)

Scheme Name/Location	Allocation (£k)
Electrical Vehicle Charging Point Infrastructure	30
Car Club Infrastructure	30
Haringey Community Transport	5
Local Safety Scheme	20
Hornsey Lane Bridge anti-suicide measures (TfL LTF funding)	15
Total	100

Objective: To support regeneration and promote economic development

Table 14: Major Schemes

Scheme Name/Location	Ward	Allocation (£k)
White Hart Lane Major Scheme	White Hart Lane / Northumberland	200
Total		200

Table 15: Tottenham Regeneration Projects / NDP Ph 2

Scheme Name / Location	Ward	Allocation (£k)
Markfield Road (continuation)	Tottenham Green	t.b.c
Underpass Improvement Scheme	Tottenham Hale	t.b.c
Chestnut Road	Tottenham Hale	t.b.c
Ferry Lane	Tottenham Hale/ Tottenham Green	t.b.c
NDP ph 2 Worcester Avenue	Northumberland Park	500
Marsh Lane Salt Bin	Tottenham Hale	t.b.c
Total		

Table 16: s106/278

Scheme Name / Location		Allocation (£k)
Lymington Avenue (continuation)		74
133 Bounds Green Rd - The Springfield Park Tavern (continuation)	Bounds Green	17
S106 25 Watson Rd N22 improvement (continuation)		24
S106 -700-702 HIGH ROAD N17 (continuation)	Northumberland Park	30
S278 - Coronation Siding (continuation)		135
S278 HORNSEY DEPOT HIGHWAYS (continuation)		500.1
2A Brabant Road, N22	Noel Park	42
606 Lordship Lane, N22	Noel Park	3
Former Cannon Rubber Factory, N17	Northumberland Park	30
Pembroke Works, Campsbourne Road, N8	Hornsey	60
550 White Hart Lane, N17	White Hart Lane	32.2
673 Lordship Lane, N22	Noel Park	25
673 Lordship Lane, N22	Noel Park	3
308 West Green Road, N15	West Green	25
30 Muswell Hill Road, N10	Muswell Hill	15
165 Tottenham Lane, N8	Crouch End	30
624 High Road, N17	Tottenham Hale	29.4
158 Tottenham Lane, N8	Hornsey	0.5
Furnival House, 50 Cholmeley Park, N6 - DoV	Highgate	50
2 Maidstone Road, N11	Bounds Green	25
Harpers Yard, Ruskin Road, N17	Northumberland Park	16.6
The Springfield Park Tavern, 133 Bounds Green Road, N11	Bounds Green	17
Nightingale PH, 40 Nightingale Lane, N8	Hornsey	6.9
318-320 High Road, N15	Tottenham Hale	12
St. Lukes Woodside Hospital	Muswell Hill	12.5
St. Lukes Woodside Hospital	Muswell Hill	52.3
86 Park Road, N8	Muswell Hill	2.4
115-119 Park Road, N8	Crouch End	14

Lawrence Road, N15	Tottenham Green	128
11 Markfield Road, N15	Tottenham Green	15
82 Beechfield Road, N4	Seven Sisters	15
New River Village (continuation)	Bounds Green	67.7
Cholmeley Park		50
Parking Schemes		144.1
		1,575.5

Appendix 4 : Consultation

The various traffic schemes developed through this works plan will be the subject of further consultation/ notification. The level of consultation/ notification will depend on the impact of the scheme on the local community. The three consultation/notification types are:

- Notification of works (All works) – residents and businesses of affected roads will be notified by letter drop on approval of the Sustainable Transport Works Plan. In addition they will be notified by letter drop and any other appropriate media 3 weeks in advance of work commencing.
- Statutory notification - the public will be notified of the council's intention regarding proposals through advertisements placed in the local press and on site. Residents and businesses of the affected roads will also be notified by letter drop. The notification will provide full details of the scheme and a commencement date for construction. Resident, traders and other interested parties will have the opportunity to approve/object to these proposals and these considerations will be taken into account before implementing the scheme.
- Full consultation – any high profile schemes will be subject to full consultation which will include public meetings, exhibitions, public events and formal consultation questionnaires. The Table below sets out the consultation process by scheme.

Scheme Name / Location.	Allocation (£k)	Consultation Type		
	2016/17	Notification	Statutory Notification	Full Consultation
Principal Road Renewal				
Fortis Green Road	221.1	✓	✓	
West Green Road	60	✓	✓	
Lordship Lane N17	147.9	✓	✓	
Traffic Management				
Green Lanes Review Implementation	350	✓	✓	✓
20mph publicity, signing and VAS	40	✓	✓	
Traffic Calming Schemes	135	✓	✓	✓
Local Safety Schemes				
Park Road / The Broadway LSS	150	✓	✓	✓

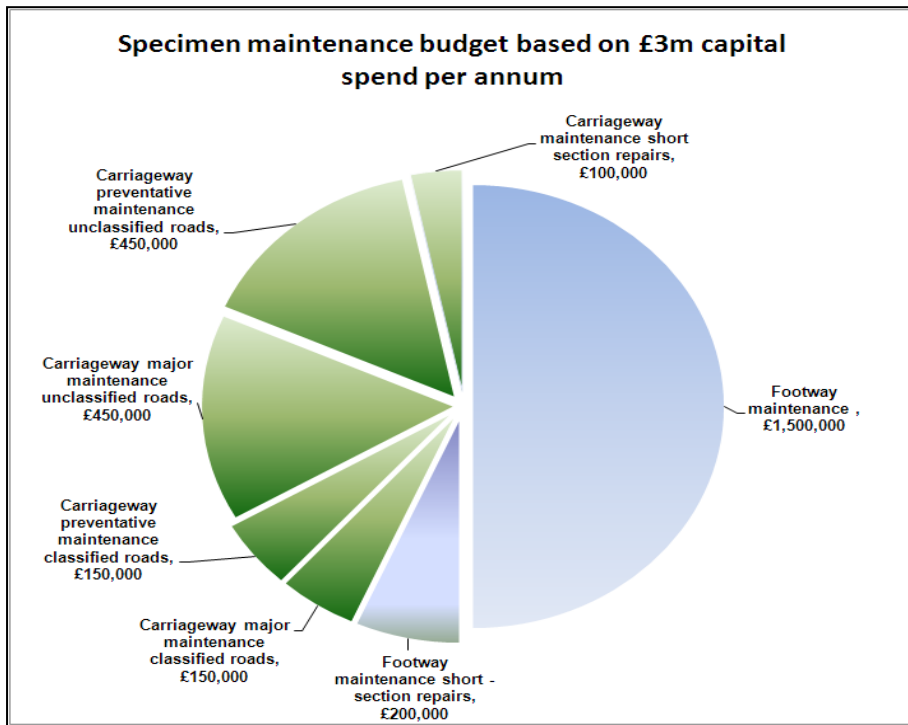
Phillip lane / Lawrence Rd	70	✓	✓	✓
Perth Road N22	90	✓	✓	✓
Down Hills Way / Belmont Rd Junction	90	✓	✓	✓
Reactive safety interventions	40	✓	✓	
Active Travel				
Projects support active travel for leisure, entertainment, shopping trips – focused on promoting walking and cycling among people and delivers incentives to reward sustainable travel; focused on promoting active travel via community organisations to those living/working in Haringey who are less likely to travel actively	150	N/A	N/A	N/A
Projects to support reductions in CO2 emissions and improve air quality by raising awareness of smarter travel through road shows and marketing campaigns as well as a project working with local schools in conjunction with Haringey's air quality team. Projects also support workplace travel planning, personalised travel planning, and smarter travel advice.	80	N/A	N/A	N/A
Improve child safety – road safety interventions in schools including education, training and publicity; school travel planning, focusing on child casualties in the Borough	120	N/A	N/A	N/A
Cycling				
Cycle Quietways	t.b.c	✓	✓	✓
Cycle Training	100	N/A	N/A	N/A
Cycle Routes in Tottenham	60	N/A	N/A	N/A
Improving Cycle Permeability	65	✓	✓	✓
Local Cycle Measures	40	✓	✓	
Cycle Parking	70	✓	✓	
Walking				
Priory Road	75	✓	✓	✓
School Crossing Improvements	110	✓	✓	
Local Pedestrian Improvements	40	✓	✓	
Roundway / Lordship Lane pedestrian facilities (study)	50	N/A	N/A	N/A
High Rd / Lordship Ln / Station Rd yellow box	60	✓	✓	

Hornsey Lane Bridge anti-suicide measures	105	✓		
Developer				
Lymington Avenue (continuation)	160	✓	✓	
133 Bounds Green Rd - The Springfield Park Tavern (continuation)	17	✓	✓	
S106 25 Watson Rd N22 improvement (continuation)	24	✓	✓	
S106 -700-702 HIGH ROAD N17 (continuation)	30	✓	✓	
S278 - Coronation Siding (continuation)	135	✓	✓	
S278 HORNSEY DEPOT HIGHWAYS (continuation)	500.1	✓	✓	
2A Brabant Road, N22	42	✓	✓	
606 Lordship Lane, N22	3	✓	✓	
Former Cannon Rubber Factory, N17	30	✓	✓	
Pembroke Works, Campsbourne Road, N8	60	✓	✓	
550 White Hart Lane, N17	32.2	✓	✓	
673 Lordship Lane, N22	28	✓	✓	
308 West Green Road, N15	25	✓	✓	
30 Muswell Hill Road, N10	15	✓	✓	
165 Tottenham Lane, N8	30.5	✓	✓	
624 High Road, N17	29.4	✓	✓	
Local Transport Fund				
Electrical vehicle Charging	30	N/A	N/A	N/A
Car Club infrastructure	30	✓	✓	
Community Transport	5	N/A	N/A	N/A
Local Safety Reactive measures	20	✓	✓	
Hornsey Lane Bridge	15	✓		
Major Schemes				
White Hart Lane	200	✓	✓	✓
Council Capital Investment				
Street lighting	1000	✓	✓	
Footway and Carriageway Improvements	3,000	✓	✓	
Structures	540	✓	✓	✓

Flood Water Management	530	✓	✓	
Parking	300	✓	✓	✓
NDP Phase 2				
Worcester Avenue	t.b.c	✓	✓	✓
Parking Projects				
St Lukes CPZ (Muswell Hill) CPZ	45	✓	✓	✓
Alexandra Palace CPZ	50	✓	✓	✓
Hornsey North CPZ	40	✓	✓	✓
Tottenham Hale CPZ extension	40	✓	✓	✓
St Ann's CPZ Review	20	✓	✓	✓
Woodside West CPZ Review	20	✓	✓	✓
Bounds Green CPZ Review	20	✓	✓	✓
White Hart Lane CPZ Review	20	✓	✓	✓
Bruce Grove North CPZ Review	20	✓	✓	✓
Bruce Grove West CPZ Review	20	✓	✓	✓
Crouch End CPZ Review	20	✓	✓	✓
Wood Green CPZ Review	104	✓	✓	✓
Green Lanes Review	25	✓	✓	✓

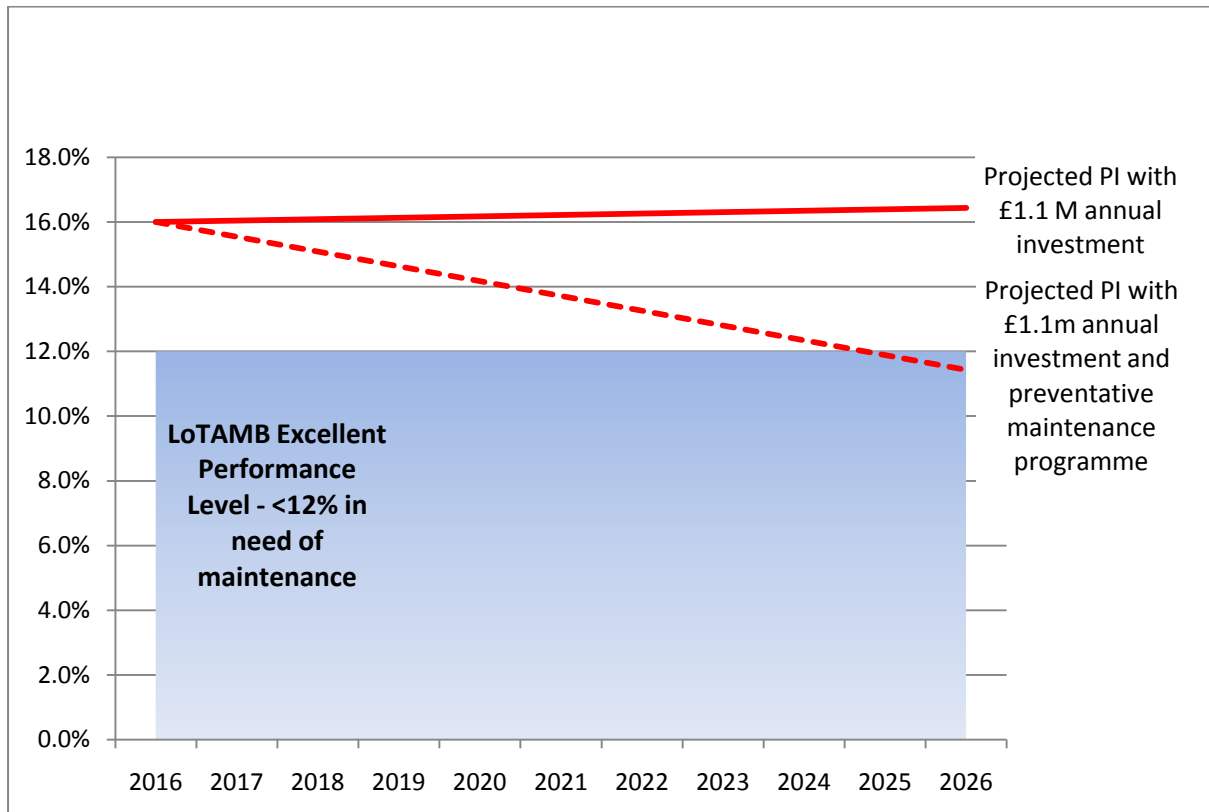
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Appendix 5 – Proposed Council Capital Maintenance Budget Split



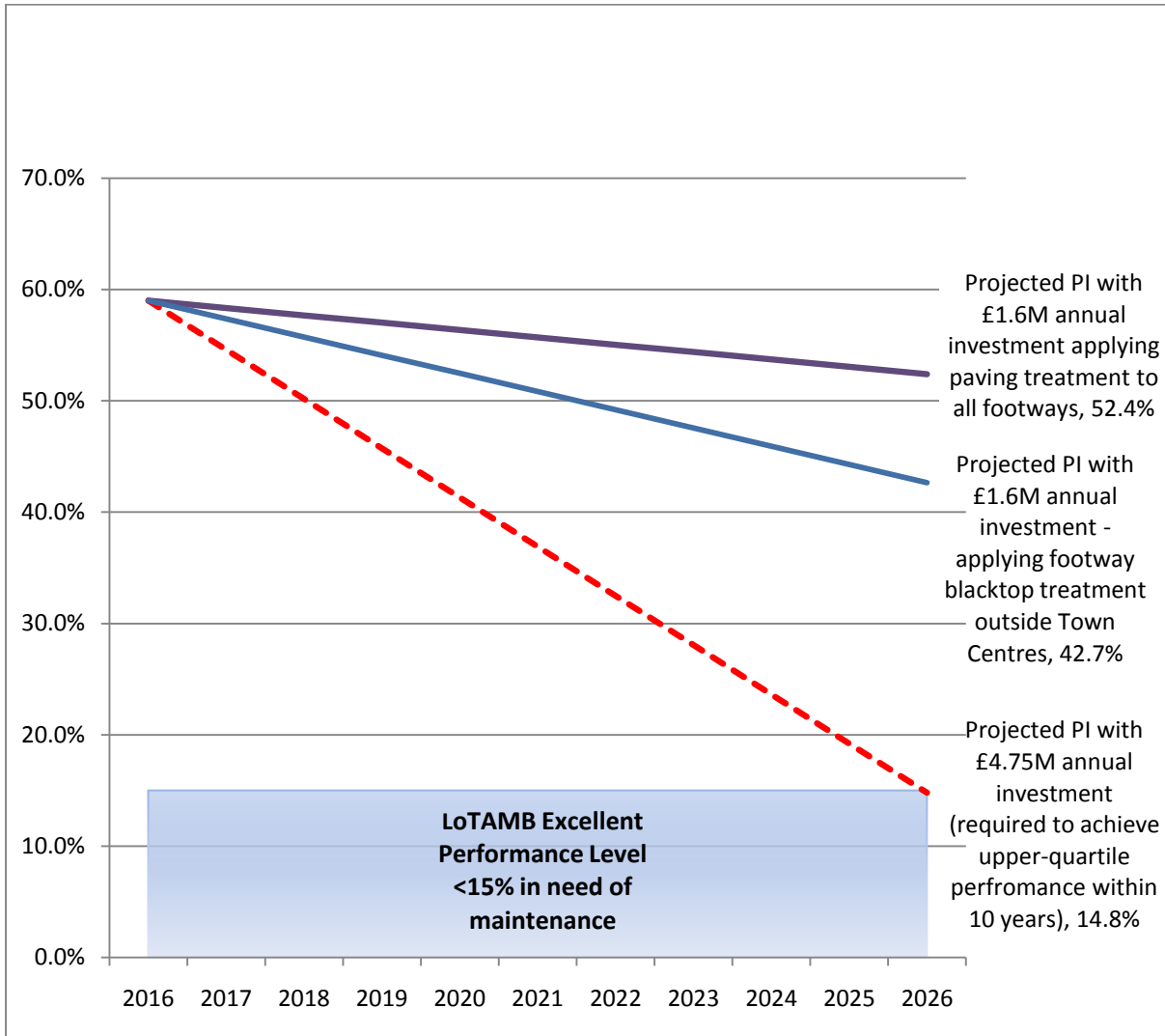
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Appendix 6 – Unclassified Roads - Projection of Impact of Alternative Investment Strategies



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Appendix 7 – Footway Maintenance - Projected Performance Indicator Levels for Varying Investment Levels



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Appendix 8 – Fault Impact Assessment Matrix

Impact Assessment			IMPACT			
			very low impact	low impact	medium impact	high impact
			1	2	3	4
PROBABILITY	very low probability	1	1	2	3	4
	low probability	2	2	4	6	8
	medium probability	3	3	6	9	12
	high probability	4	4	8	12	16

Resulting defect categorisation

Risk factor	Category of defect	Response
16	2 hour ECO	Attend and take appropriate action within 2 hours
9 to 12	7 days	Complete permanent repair within 7 calendar days
4 to 8	28 days	Complete permanent repair within 28 calendar days
1 to 4	N/A	Subject to monitoring and incorporation in funded programmes where opportunities arise

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Report for: Cabinet Member Signing

Item number: 5

Title: Application by Marika Gauci to hire Tottenham Green to host the weekly Tottenham Green Market

Report authorised by : Stephen McDonnell, Assistant Director – Commercial and Operations

Lead Officer: Zoe Robertson, Head of Commissioning & Client
zoe.robertson@haringey.gov.uk, 020 8489 2223

Ward(s) affected: Tottenham Green

**Report for Key/
Non Key Decision:** Non Key Decision

1. Describe the issue under consideration

- 1.1 This report seeks a determination of an application made by Marika Gauci to hire Tottenham Green every Sunday, for a one year period in order to stage a food and produce market.
- 1.2 The application is required to be determined pursuant to the Council's Outdoor Events Policy (the Policy), which was approved by Cabinet on 17 December 2013, and implemented on 7 January 2014.

2. Cabinet Member Introduction

Not applicable.

3. Recommendations

- 3.1 The Cabinet Member for Environment is recommended to:
- (a) Take note that no comments were received from recognised stakeholders of Tottenham Green in response to the event notifications being sent as part of the decision making process.
- (b) Authorise the Assistant Director – Commercial and Operations, to approve conditional in principle agreement to hire Tottenham Green to the event promoter for the event detailed in this report as set out in para 6.4.

(c) Agree that the conditions which are to be attached to any final approval of authority are as set out in the comments of the Assistant Director, Corporate Governance at paragraph 8.2.7 below.

4. Reasons for decision

- 4.1. Under the terms of the Policy, applications of the type detailed in this report are required to be determined with the prior agreement of the Cabinet Member.
- 4.2. If authority is given, then officers will give in principle agreement to the applicant for the event applications to progress. The events will then be subject to discussions with relevant authorities before final agreement is given.
- 4.3. The rejection of the application would have implications for the Parks Service budget, and reduce the opportunity for reinvestment into Tottenham Green (the Open Space) and other parks. It would also mean that the wider cultural and economic benefits to the borough were lost.

5. Alternative options considered

- 5.1. In adopting the Policy, the Council established its commitment to using the Open Space for events. Accordingly, the only other alternative option which could be considered would be to reject the application. That option was rejected, on the grounds that the event does not fall within any of the grounds set out in paragraph 5.3 of the Policy for automatic refusal.

6. Background information

- 6.1. In January 2014, the Council adopted the Policy to recognise the value and benefit that a varied, and well managed, outdoor events programme can offer the residents of Haringey.
- 6.2. The Policy assists the decision making process behind building a sustainable and varied programme of events. It also seeks to protect the community and the parks and open space infrastructure and minimise or mitigate any negative impacts which events may cause.
- 6.3. The Policy ensures a balance of income generation and that of continued public use of the Open Space through the busiest summer months is achieved. This is reiterated at para 5.3.6 which states:
 - *“the timing of events approved will be structured to maintain a balance between events and informal/casual use of parks and open spaces.”*
- 6.4. On 19 April 2017, the Council received an application from Marika Gauci to hire the Open Space to stage a food and produce market, every Sunday for a year commencing 18 June. If approved, this would be the 2nd successive full year that the Tottenham Green Market has operated in the Open Space every Sunday.

6.5 The Policy details the approval process for determining applications. Paragraph 5.2.3. of the Policy requires prior authority for the event to be given by the Cabinet Member as a non key decision before officers give in principle agreement whenever the following criteria applies:

- *“Event lasts more than 7 days”*
- *“Organiser occupies a site for more than 14 days including set up and take down periods”*

6.6 Both of the criteria detailed above apply to this application, and so hence this referral to the Cabinet Member.

6.7 As part of the approval process, the Policy stipulates the need for consultation on the applications to take place. Paragraph 5.1.6. of the Policy states *“Consultation will involve all stakeholders, including Friends Groups, Area Parks Managers, Ward Councillors, Cabinet Member for Environment and the members of the Haringey Safety Advisory Group. Other consultees may be added where appropriate to the specific park or open space”*.

6.8. In discharging the requirement to consult, officers sent details of the applications to 15 stakeholder groups by e-mail dated 4 May 2017. Details of the list of consultees appears at Appendix 1 to the report. Stakeholders including the Friends group; ward councillors; internal council stakeholders including licensing and emergency planning; and statutory bodies including the Metropolitan Police and London Fire Brigade were given 10 working days to respond.

6.9. None of the consultees submitted feedback to the consultation.

7. Contribution to strategic outcomes

7.1. Hosting events within the Open Space contributes to supporting the local economy, developing the cultural offer in the borough and provides an opportunity for local people to enjoy this type of event with minimal travel.

7.2. The recommendations made will contribute to policy and practice primarily in relation to Priority 3 of the Corporate Plan: ‘A clean, well maintained and safe borough where people are proud to live and work’.

7.3. In addition there are links to the Corporate Plan in relation to:
Priority 2: ‘Enable all adults to live healthy, long and fulfilling lives’
Priority 4: ‘Drive growth and employment from which everyone can benefit’

7.4. The Medium Term Financial Plan sets out a £600,000 increase in income during the period up to March 2018. All money raised by events is ring fenced back to the Parks budget to maintain and improve parks in the borough.

8. Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

8.1 Chief Finance Officer (including procurement)

8.1.1 This information is exempt and is attached as Part B of this report.

8.2 Legal

8.2.1 The Assistant Director, Corporate Governance has been consulted in the preparation of this report, and makes the following comments.

8.2.2 The law which governs the Council's powers to hire the Open Space in these circumstances was challenged in the High Court on an application for judicial review brought by the Friends of Finsbury Park against the decision to permit the application to stage Wireless 2016 in Finsbury Park.

8.2.3 The case was heard on 8th and 9th June 2016, and the judge delivered his judgment on 22nd June 2016. In summary, the judge ruled that the provisions of section 44 of the Public Health Amendment Act 1890; The Ministry of Housing and Local Government Provisional Order Confirmation (Greater London Parks and Open Spaces) Act 1967 and section 145 of the Local Government Act 1972 – all of which govern the ability to permit entertainment in open spaces such as the Open Space – *“creates different powers for different places subject to different limitations”*. Accordingly, the judge went on to rule that *“s145 of the 1972 Act, of itself and standing alone, provides the Council with the necessary power to permit Wireless 2016 to take place in Finsbury Park”*.

8.2.4 The significance of that ruling, was that the restriction placed on the amount of the Park which could be enclosed or set apart to facilitate the event, and the duration for such enclosure as prescribed under the 1890 and 1967 Acts – *“one acre or one tenth of the [Park] whichever is greater” / “12 days in any one year, nor four [six in London] consecutive days on any one occasion”* – simply did not apply.

8.2.5 It is understood that the duration restriction applies to this application, and that none of the Open Space is required to be closed off to the public in order to stage the event. Accordingly, it is for that reason why it is important for the Cabinet Member to be made aware of the fact that on 19th December 2016, the Court of Appeal granted the Friends of Finsbury Park permission to appeal on the 'legal powers issue'. The basis for the decision was because the issue *“raises a point of considerable importance for London local authorities and ought to be considered by the Court of Appeal.”*

8.2.6 It is understood that the appeal could be heard on a date between February – July 2017, but by no later than 31 October 2017.

8.2.7 Given the proximity of the appeal to the event – and notwithstanding the fact that the law remains as found by the High Court unless or until it is overturned on appeal – it is important that the Council takes all necessary, proportionate and reasonable steps to protect its position when considering all applications in the interim. Accordingly, if the Cabinet Member is minded to adopt the recommendations in this report, then the following non exhaustive list of conditions should also be attached to any approval to permit this applications:

- (1) Approval is conditional on the outcome of the appeal to the Court of Appeal being to uphold the decision of the High Court
- (2) Approval is given subject to contract
- (3) Delegated authority is given to the Assistant Director, Commercial and Operations, acting on advice from the Assistant Director, Corporate Governance, to attach any other conditions as deemed appropriate

8.3 Equality

8.3.1 The Council has a public sector equality duty under the Equality Act (2010) to have due regard to:

- tackle discrimination and victimisation of persons that share the characteristics protected under S4 of the Act. These include the characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex (formerly gender) and sexual orientation;
- advance equality of opportunity between people who share those protected characteristics and people who do not;
- foster good relations between people who share those characteristics and people who do not.

8.3.2 An equality impact assessment (please refer to section 10.2) was completed to accompany the decision in December 2013 to adopt Haringey's Outdoor Events Policy which governs the assessment of event applications to Tottenham Green. The policy does not permit events where the sole purpose is as a religious act of worship. The impact assessment acknowledged that this restriction could have the effect of discouraging religious or belief organisations from using the open space for major worship based events. However, it reasoned that this restriction could be justified because such religious/belief based events by their very nature could exclude others who don't share that religion/belief from attending the event or using the park or open space more generally.

8.3.3 The Policy aims to strike a balance between ensuring that parks and open spaces, such as Tottenham Green, can be used as a community asset for all groups to access for the majority of the year, against the need to generate income from hosting events and for these events to contribute to our borough's cultural and leisure offer.

8.3.4 The council is committed to working with event organisers to reduce the effects of events on all residents living near the Open Space, and will enforce the individual conditions that accompany the event's permission including those related to reducing disruption, number of days (including set up) and maximum event space.

9. Use of Appendices

9.1 Appendix 1 – List of Tottenham Green stakeholders who were consulted

9.2 Part B – Not for publication by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972

10. Local Government (Access to Information) Act 1985

10.1 Haringey Outdoor Events Policy -

<http://www.minutes.haringey.gov.uk/documents/s48887/OEP%20-%20CLEARED%20COVERING%20REPORT.pdf>

10.2 Outdoor Events Policy 2014 Equality Impact Assessment - available on request

Appendix 1:

List of Tottenham Green stakeholders who were consulted

Stakeholder consultation		
<p>As set out in the Outdoor Events Policy, stakeholders were emailed on 4 May 2017 with details of the Marika Gauci park hire application received to host the Tottenham Green Market on Tottenham Green 2017/18. 15 stakeholder groups, plus internal council colleagues and statutory bodies including the police, fire and ambulance were emailed giving ten days to respond to the application with comments.</p> <p>A full list of stakeholders is below.</p>		
External stakeholders	Internal council colleagues	Statutory bodies
Friends of Tottenham Green	Cabinet Member for Environment	London Fire Brigade
Tottenham Green Ward Members x 3	Parks Service	Metropolitan Police Service
	Licensing	London Ambulance Service
	Food Safety Team	
	Emergency Planning Team	
	Health & Safety Team	
	Highways	
	Neighbourhood Action Team	
	Parking Services	
	Veolia	

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By virtue of paragraph(s) 3 of Part 1 of Schedule 12A
of the Local Government Act 1972.

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